



**YAMHILL COMMUNITY ACTION PARTNERSHIP
ANNUAL REPORT 2018-2019**





ALEXANDRA HENDGEN
EXECUTIVE DIRECTOR
YCAP

The YCAP Board of Directors is pleased to welcome Alexandra Hendgen, a dedicated and experienced non-profit professional, as YCAP's new Executive Director. As someone who grew up in Yamhill County, Alexandra understands the needs of the community and brings home with her the experience, education, and leadership skills needed to guide the YCAP team.

Alexandra began her career in nonprofit leadership as a Medical Case Manager for low-income families struggling with chemical dependency in Washington State. She quickly rose to become a Clinical Director at the Puget Sound Christian Clinic located in Seattle. As a Clinical Director, Alexandra gained experience working directly with at-risk and marginalized communities. Because of her work and skill as Clinical Director, she was asked to step-up to the Executive Director position at the Puget Sound Christian Clinic in March 2016.

During YCAP's Executive Director search, the Board and YCAP management team agreed that Alexandra's combination of local knowledge, education, experience, personality, and drive were a perfect fit for YCAP! When you see Alexandra in the community, please welcome her back home to Yamhill County and take the time to visit with her. She is looking forward to meeting all of you!

The Board would also like to express our sincere appreciation to John Larsen who helped guide YCAP during this year of transition. Thank you John!



JOHN LARSEN
COMMUNITY LEADER
YCAP

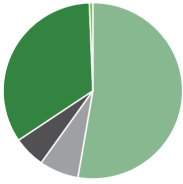
~MISSION~

***To advocate for and assist persons
toward self-sufficiency.***

YCAP FISCAL YEAR FINANCIALS

INCOME STATEMENT

REVENUES AND IN-KIND SUPPORT



GRANTS AND CONTRACTS	52% (\$ 3,795,954)
DONATIONS AND FUNDRAISING REVENUE	7% (\$516,025)
PROGRAM REVENUE	6% (\$414,428)
IN-KIND DONATIONS	34% (\$2,438,821)
OTHER REVENUE	1% (\$44,740)

TOTAL REVENUE AND IN-KIND: \$7,209,968

EXPENSES



COMMUNITY DEVELOPMENT	1% (\$35,044)
ENERGY ASSISTANCE AND WEATHERIZATION	22% (\$1,575,952)
REGIONAL FOOD BANK	38% (\$2,823,797)(INCLUDING IN-KIND FOOD)
CLIENT SERVICES AND HOUSING	21% (\$1,511,509)
YOUTH SERVICES	7% (\$489,957)
ADMINISTRATION AND FUNDRAISING	11% (\$781,482)

TOTAL EXPENSE: \$7,217,741

BALANCE SHEET

ASSETS

TOTAL CURRENT ASSETS	1,315,062
PROPERTY, FACILITIES, AND EQUIPMENT	3,170,634
RESTRICTED DEPOSITS AND FUNDED RESERVES	109,550
TOTAL ASSETS	\$4,595,246

LIABILITIES AND NET ASSETS

TOTAL CURRENT AND DEPOSIT LIABILITIES	373,932
LONG-TERM DEBT	249,745
TOTAL LIABILITIES	623,407
TOTAL NET ASSETS	3,971,839
TOTAL LIABILITIES AND NET ASSETS	\$4,595,246

OUR STREET OUTREACH

TEAM MADE

1,705

CONTACTS WITH
AT-RISK YOUTH
THROUGHOUT
YAMHILL COUNTY



THESE CONTACTS LINKED YOUTH WITH



SERVICES LIKE FOOD,
SAFE AND STABLE
HOUSING, & HEALTH CARE

CASE MANAGEMENT FOR
EDUCATION AND EMPLOYMENT SUPPORTS;
AND SURVIVAL AID WHERE NECESSARY.

YOUTH SERVICES

We believe that a community's youth is one of its most valuable resources. Through our Youth Services department, young people are nurtured by caring adults, are given opportunities to become involved in education or work that builds their skills, are supported and protected during challenging times, and are actively engaged in community activities.

SUCCESS STORY

Cameron was 15 the first time he walked into Youth Outreach. He and his family were in the middle of a huge blow-up and he needed a safe place to stay temporarily. Cameron immediately went into the SafeShelter (emergency shelter) program while his case manager worked with him and his family to address ongoing issues and find long-term solutions. SafeShelter was a perfect stopgap safety net for a few days while emotions subsided and healthy decisions could be made. Cameron's parents found a suitable long-term opportunity, and he was able to leave the shelter and transition into a more stable living situation.

THROUGH OUR SAFESHELTER PROGRAM

14 HOMELESS YOUTH
WERE SHELTERED



21  RUNAWAYS WERE
PREVENTED

CHRONICALLY HOMELESS YOUNG ADULTS
RECEIVED OVER

287



OF CASE
MANAGEMENT
FOCUSING ON

LIFE SKILLS, EDUCATION AND EMPLOYMENT

OUR DROP-IN CENTER LOCATED IN NEWBERG
PROVIDED YOUTH WITH



2,757



HEALTHY FUN ACTIVITIES
AND ESSENTIAL SERVICES

ENERGY SERVICES

Home energy and heating is a necessary aspect of shelter and deficiencies pose a threat to life, health, and safety. Our Energy Assistance program provides financial support to eligible households to offset residential energy costs.

Our Weatherization program helps to improve the energy efficiency of a home, reduce energy usage, and lower utility costs.

OF THE 3,327 INDIVIDUALS SERVED WITH ENERGY ASSISTANCE



791

WERE DISABLED



877

WERE 55 OR OLDER



772

WERE AGE 13 OR YOUNGER

YCAP PROVIDED SUPPORT TO

1,280

HOUSEHOLDS

WITH ENERGY ASSISTANCE KEEPING CUSTOMERS WARM AND SAFE



← OF THOSE HOUSEHOLDS

75%

WERE AT OR BELOW 125% OF THE FEDERAL POVERTY LEVEL

CLIENT GRATITUDE

This past spring, the Energy & Weatherization Department completed services on the home of a senior citizen that needed significant repairs. With a broken furnace, the senior had faced a home without heat as well as plumbing leaks and several air leaks. The Weatherization Assistance Program provided floor insulation, air leakage reduction, a new bath fan, and a new furnace. Our friends at the Housing Authority of Yamhill County replaced the roof and the gutters as well. The client left a kind voicemail for our staff stating “The work you do changes lives. You have forever changed mine for the better, and I thank you with all of my heart.”

YCAP HELPED WEATHERIZE

31

HOUSEHOLDS

PROVIDING A WARMER, SAFER, HEALTHIER AND MORE SUSTAINABLE HOME





WHICH IS
EQUIVALENT
TO 1,793,756



RECOVERED AND REDISTRIBUTED

423,574

POUNDS OF FOOD



(THAT OTHERWISE MIGHT
HAVE BEEN DESTINED
FOR THE LANDFILL)

FROM AREA GROCERY STORES



PARTNER MEAL SITE SUCCESS STORY

In the process of distributing food in our pantry, we experienced a higher than normal volume of guests in need of assistance. As a result, our produce supplies were dangerously low to the point we would be unable to meet the needs of those we are entrusted to serve during the remainder of the week. As true partners, YCAP stepped in and provided additional produce to fulfill the needs of our clients. It is so refreshing to know that our agency, as well as all the partner agencies, have the support of YCAP, their leadership, and employees to ensure all those needing food assistance are never turned away empty-handed. May God bless you and all those at YCAP. Your efforts are greatly appreciated.

FOOD BANK

As part of the Oregon Food Bank Network, YCAP's Regional Food Bank distributes food to 9 community meal sites and 16 pantries to fight hunger in Yamhill County. Fresh Produce is distributed through our Harvest2Home program to 13 locations in the county. In total, 15,000 individuals are fed every month by the Food Bank's collection and distribution efforts.

DISTRIBUTED



576,127

POUNDS OF NUTRIENT-RICH PRODUCE

PROVIDED
FOOD FOR

32,931



FAMILIES

THROUGH OUR
HARVEST2HOME


SUMMER DISTRIBUTION
PROGRAM



CLIENT SERVICES & HOUSING



Client Services and Housing offers a variety of resources to the community including: one-time financial assistance, shelter placement, rental assistance, case management, street outreach, and other supportive services.

Our programs are designed for low-income individuals and families who are homeless or at risk of homelessness. Through case management, clients can receive referrals to a wide variety of partner agencies best suited to serve their specific needs.




1,358 HOUSEHOLDS SCREENED FOR HOMELESS PREVENTION AND SHELTER DIVERSION


111 imminent evictions prevented, stopping **317** persons from entering a homeless situation


73,584 NIGHTS OF HOUSING WERE PROVIDED TO HOUSEHOLDS



IN ONE OF YCAP'S FIVE SUPPORTIVE HOUSING PROGRAMS THROUGHOUT YAMHILL COUNTY



24 VETERAN HOUSEHOLDS



WENT FROM HOMELESSNESS TO HOUSING IN YCAP'S SUPPORTIVE SERVICES FOR VETERAN FAMILIES PROGRAM

CLIENT SUCCESS STORY

A single women fleeing a domestic violence situation entered placement into one of YCAPs shelters. Due to her extended length of time homeless and serious mental illness, she was entered into the ROLS permanent supportive housing program as well. She then worked with her shelter case manager the Housing Specialist to find an apartment. With some landlord advocacy, the Housing Specialist was able to get her approved for a one bedroom in McMinnville, so she would have no transportation issues for her ongoing mental health appointments. She is now moved into her new place with her companion animal.

BOARD MEMBERS

BOARD CHAIR



RYAN CONNOR
PASTOR
AMITY CHRISTIAN CHURCH

BOARD VICE CHAIR



BETH WYTOSKI
MAYOR
CITY OF DAYTON

BOARD SECRETARY



ARLENE WORDEN
RESIDENTIAL DIV. MRG.
MV ADVANCEMENTS

BOARD TREASURER



JOHN LARSEN
COMMUNITY LEADER



LINDSAY BERSCHAUER
COMMUNITY MEMBER



DAVID CASE
PASTOR, NEWBERG
COMMUNITY CHRISTIAN CHURCH



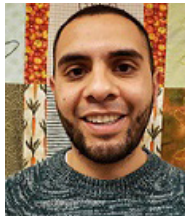
GARY DAWSON
LOW-INCOME REP
SELF EMPLOYED



JON GEORGE
TRIBAL COUNCIL
CONFEDERATED TRIBES OF GRAND RONDE



GWEN JERNSTEDT
COUNCILOR
CITY OF CARLTON



EDGAR PIZANO
CLINICAL TEAM LEAD
VIRGINIA GARCIA HEALTH CLINIC



MARY STARRETT
COMMISSIONER
YAMHILL COUNTY



CARRIE ZIMBRICK
SUPERINTENDENT
WILLAMINA SCHOOL DISTRICT

THIS INSTITUTION IS AN EQUAL OPPORTUNITY PROVIDER

MAILING ADDRESS PO BOX 621, MCMINNVILLE, OR 97128

MCMINNVILLE PHYSICAL ADDRESS 1317 NE DUSTIN COURT, MCMINNVILLE, OR 97128

PHONE: 503-883-4183 FAX: 503-472-5555



YOUTH OUTREACH 719 E. FIRST STREET, NEWBERG, OR 97132

PHONE: 503-538-8023

WWW.YAMHILLCAP.ORG

