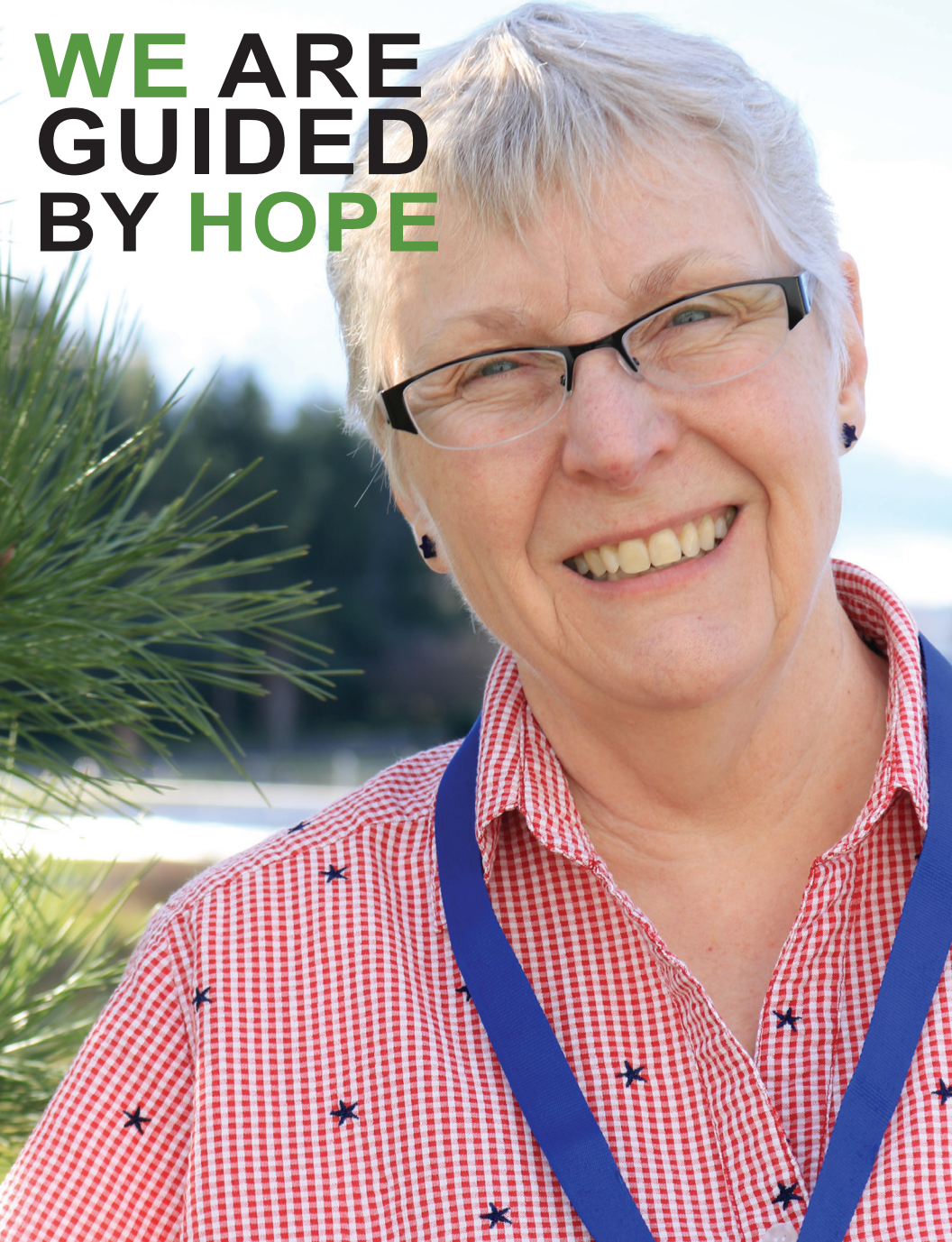


**WE ARE
GUIDED
BY HOPE**



**YAMHILL COMMUNITY ACTION PARTNERSHIP
2016-17 ANNUAL REPORT**



DEAR FRIENDS,

I am again proud to share with you the accomplishments of our marvelous staff, volunteers and donors that provide vital services to our Yamhill County neighbors in need. They embody our mission, "To advocate for and assist persons toward self-sufficiency."

While the Oregon and U.S. economies continue to strengthen and poverty declined locally and nationally, many families still struggled with paltry wage growth and rapidly rising housing costs. Demands for our services remain high. You'll read in this report the remarkable expansion in the amount of food we acquired and distributed through our Regional Food Bank. You'll see statistics about how our Homeless Prevention / Shelter Diversion Program moved more homeless individuals and families into stable housing or kept them from losing their homes. We also expanded our street outreach and gave more homeless veterans the housing they deserve. Energy Services helped over 1,400 households keep their lights and heat on. Youth Services provided trusted adult mentoring, life skills classes, and job training, while sheltering more homeless youth and preventing more runaways than the year before.

Financially, we maintained our health by efficiently delivering program services while spending less than 15% of our cash revenue on administrative and fundraising. Personnel costs were up as we added program staff in response to additional grant funding. The generosity of our community once more provided vital flexible funding, as donations accounted for over 10% of our cash budget. This all helped us reach more of our Yamhill County residents when they needed us most.

The most satisfying part of this work remains getting the phone calls, letters and cards from clients who offer their heartfelt appreciation for what we do. Some quotes from them are also featured in this report. These words remind us of the value and fundamental joy in serving others.

With Gratitude,

A handwritten signature in black ink, appearing to read "Jeff Sargent".

Jeff Sargent,
Executive Director, YCAP



BOARD OF DIRECTORS



GWEN JERNSTEDT
COUNCILOR
CITY OF CARLTON



RYAN CONNOR
PASTOR
AMITY CHRISTIAN CHURCH



JOHN LARSON
RETIRED, FIRST FEDERAL VP
SENIOR LOAN OFFICER



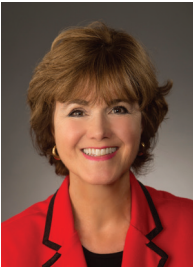
ARLENE WORDEN
RESIDENTIAL DIV. MGR.
MV ADVANCEMENTS



DAVID CASE
PASTOR, NEWBERG
COMMUNITY CHRISTIAN CHURCH



ANN SCOTT
RETIRED
PLAN ADOPTION



MARY STARRETT
COMMISSIONER
YAMHILL COUNTY



BETH WYTOSKI
MAYOR
CITY OF DAYTON



GARY DAWSON
LOW-INCOME REP
SELF EMPLOYED



CARRIE ZIMBRICK
SUPERINTENDENT
WILLAMINA SCHOOL DISTRICT



JON GEORGE
TRIBAL COUNCIL
CONFEDERATED TRIBES OF GRAND RONDE



EDGAR PIZANO
CLINICAL TEAM LEAD
VIRGINIA GARCIA HEALTH CLINIC

IN MEMORY OF AL HANSEN



It has been a great blessing to have the leadership and guidance of Al Hansen on the YCAP Board of Directors for the past ten years. Al was one of the longest serving members of our board. His humor, adventurous spirit, dedication to service of our community and sharp, legal mind will be dearly missed.

Al and his wife Carole lived in McMinnville since 1973, where they set roots and raised their three children. He began his career in Yamhill County as the Deputy District Attorney and then started and built a thriving private practice specializing in personal injury and workers compensation law. Al was deeply engaged in the community serving on the Planning Commission, City Council as well as being a dedicated Rotarian. He was an inspiring leader, community builder and treasured friend of YCAP.

ENDOWMENT

Two years ago, YCAP established its first endowment fund and selected The McMinnville Community Foundation as our partner to handle the distribution and management of the fund. The McMinnville Community Foundation is a wonderful resource for local non-profits. Not only does the foundation help non-profits build and manage endowments, it also helps individuals direct their charitable funds to local non-profits. For information on contributing to YCAP through the McMinnville Community Foundation, please contact Doris Towery at 503-687-1488.

PLANNED GIVING

YCAP's planned giving program is designed to build the board directed endowment. Currently, we are able to accept bequest commitments from our friends. If you have a planned giving question, please contact our Development Director, Doris Towery at 503-687-1488.

ENERGY SERVICES

Home energy and heating is a necessary aspect of shelter and deficiencies pose a threat to life, health and safety. Our Energy Assistance programs provide financial support to eligible households to offset residential energy costs. Our weatherization services help to bolster the energy efficiency of a home, reducing usage and lowering utility costs.

YCAP HELPED WEATHERIZE

34

PROVIDING A WARMER, SAFER, HEALTHIER AND MORE SUSTAINABLE HOME



HOUSEHOLDS



34%

OF THE 34 HOMES WEATHERIZED, 34% WERE OCCUPIED BY INDIVIDUALS 60 OR OLDER.

OF THE 3,619 INDIVIDUALS SERVED WITH ENERGY ASSISTANCE



22%

WERE DISABLED



23%

WERE 55 OR OLDER



25%

WERE AGE 11 OR YOUNGER

YCAP PROVIDED SUPPORT TO

1430

HOUSEHOLDS

WITH ENERGY ASSISTANCE KEEPING CUSTOMERS WARM AND SAFE.



← OF THOSE HOUSEHOLDS

74%

WERE AT OR BELOW 125% OF THE FEDERAL POVERTY LEVEL.

DURING THE PROGRAM YEAR 2017 ENERGY ASSISTANCE PREVENTED DISCONNECTION OF UTILITY SERVICES TO

987

HOUSEHOLDS



AND RESTORED SERVICE TO



71

HOUSEHOLDS

CLIENT GRATITUDE

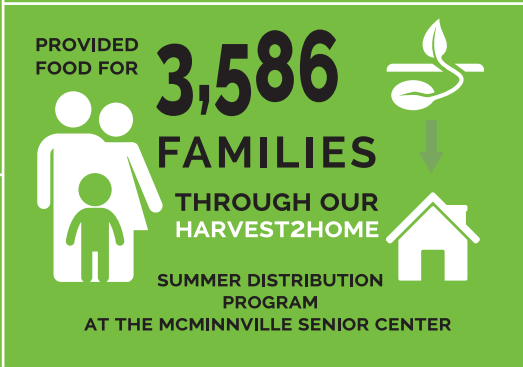
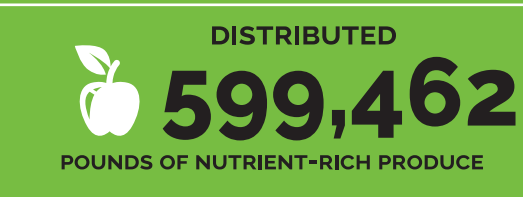
Dear YCAP Staff,

Big happy New Year to all the wonderful people at YCAP! I consider myself extremely blessed to have received the weatherization program assistance. I am enjoying my new heat pump and bathroom fan the most! The Energy Assistance program has also provided me with funding for my PGE bill — blessings to all of you!

— Mike

FOOD BANK

As part of the Oregon Food Bank Network, our Regional Food Bank partners with 9 community meal sites and 16 pantries to fight hunger in Yamhill County. Our services help feed community members in need throughout the year. With community support, we are able to receive shelf stable food and seasonal fresh produce to redistribute to our partners.



PARTNER AGENCY GRATITUDE

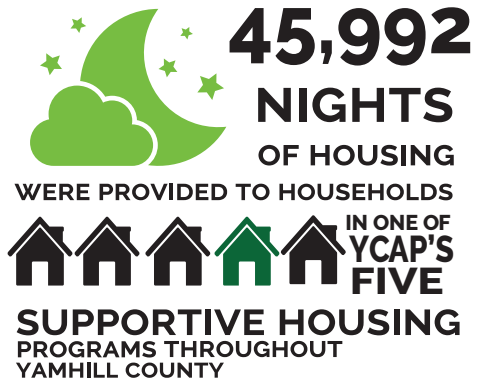
The Hope On The Hill food pantry utilizes YCAP for 97% of its food supply. We have seasonal food drives but most of our food comes from our donors who contribute \$27,000 a year to purchase the discounted food though YCAP for our clients.

A client recently shared her thoughts about the food pantry “Food stamps and Temporary Assistance for Needy Families(TANF) only help so much. We appreciate the extra help we receive from the pantry (especially because the food we get from the pantry does not get deducted if your income increases). The fresh produce helps exponentially.”

— Sam

CLIENT SERVICES & HOUSING

Client Services and Housing offers a variety of services and resources to the community including: one-time financial assistance, shelter placement, rental assistance, case management, street outreach and other supportive services. Our programs are targeted towards low-income households and individuals and families who are homeless or at risk of homelessness.



CLIENT GRATITUDE

“My experience with YCAP has been more positive than any other service I’ve accessed”
— Sarah

CLIENT SUCCESS STORY

A single man, experiencing street homelessness in McMinnville for nearly four years, was housed through YCAP’s Open Door Housing program. Struggling with significant health concerns, he was navigating homelessness while being wheelchair bound. He was located and assessed by the Client Services Outreach Specialist, who also connected him with survival supplies. In spite of a poor rental history, our Case Manager and Housing Specialist collaborated to find him an ADA (Americans with Disabilities Act) unit. Today, he looks forward to working with his Case Manager on increasing his income and addressing his medical needs.

YOUTH SERVICES

We believe that a community's youth is one of its most valuable resources. Through our Youth Services department, young people are nurtured by caring adults, given opportunities to become involved in education or employment that builds lifelong skills, supported and protected during challenging times, and are actively engaged in community volunteerism.

OUR STREET OUTREACH TEAM MADE CONTACT WITH 
6,108 AT-RISK YOUTH THROUGHOUT YAMHILL COUNTY

THESE CONTACTS LINKED YOUTH WITH SERVICES LIKE FOOD, SAFE AND STABLE HOUSING, & HEALTH CARE 
CASE MANAGEMENT FOR EDUCATION AND EMPLOYMENT SUPPORTS; AND SURVIVAL AID WHERE NECESSARY.

THROUGH OUR SAFESHELTER PROGRAM

30 HOMELESS YOUTH WERE SHELTERED 
78  RUNAWAYS WERE PREVENTED

CHRONICALLY HOMELESS YOUNG ADULTS RECEIVED OVER **1,576**  HOURS OF CASE MANAGEMENT FOCUSING ON LIFE SKILLS, EDUCATION AND EMPLOYMENT

WE IDENTIFIED **122**  HOMELESS YOUTH IN OUR COUNTY
APPROXIMATELY **88%** OF HOMELESS AND RUNAWAY YOUTH ON OUR STREETS ARE "LOCAL KIDS" FROM OUR AREA*

OUR DROP-IN CENTER LOCATED IN NEWBERG PROVIDED **1,321**  YOUTH 3 OR MORE HEALTHY FUN ACTIVITIES AND ESSENTIAL SERVICES

OUR TEEN JOBS PROGRAM PROVIDED MONTHLY JOB READINESS WORKSHOPS SUCH AS RESUME-BUILDING, INTERVIEWING SKILLS, AND STAYING EMPLOYED  **139** YOUTH

ADDITIONALLY **216** YOUTH WERE PROVIDED INDIVIDUALIZED JOB-RELATED COUNSELING AND SUPPORT THROUGH THE PROGRAM **1:1**

CLIENT GRATITUDE

"Thank you for all your help, you don't know how much it means to me and how much it helped my life. Not just the program, but you believing in me..."

— Evan, 2017 Transitional Living Program(TLP) resident

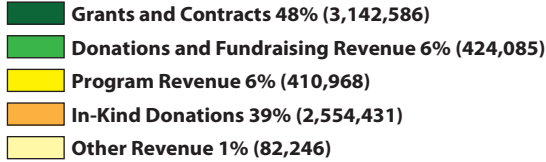
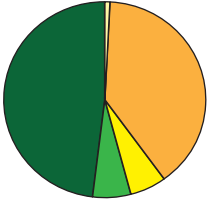
SUCCESS STORY

Marie's life had been 19 years of bouncing from town to town throughout our county: intermittent homelessness, non-existent family support, constant instability, and trying to make the best of bad situations. Connected to Youth Outreach's Transitional Living Program, Marie is now on track to graduate from McMinnville High School, working 2 part time jobs while saving almost \$2000. Following graduation, she plans on moving into her own apartment with a friend.

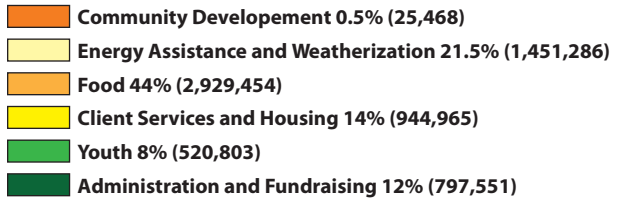
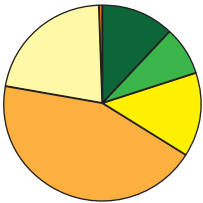
YCAP FY 2016-17 FINANCIALS

INCOME STATEMENT

REVENUES AND OTHER SUPPORT



EXPENSES



BALANCE SHEET

ASSETS

Total Current Assets	1,177,487
Property, Facilities and Equipment	3,193,391
Restricted Deposits and Funded Reserves	100,001
Total Other Assets	0
Total Assets	\$4,470,879

LIABILITIES AND NET ASSETS

Total Current and Deposit Liabilities	294,932
Long-Term Debt	318,538
Total Liabilities	613,470
Total Net Assets	3,857,409
Total Liabilities and Net Assets	\$4,470,879

HONOR ROLL OF DONORS

THANK YOU TO OUR GENEROUS DONORS OF \$250-\$499

Advanced Orthopedic Physical Therapy P.C.
Eric & Kristi Amerson
Laura Aust
Marsha Bacon
Bailey Nurseries, Inc.
Bernard and Associates
George Barker, M.D.
Madeline Bishop
Merlin and Martha Bowman
Joy Brown
Randall & Laurie Byerly
Andy and Delores Cortales
Claire Christiansen
David and Lorraine Clark
Karen and Brian Clark
Paul & Jan Davis
Ann Davis
Jules & Joan Drabkin
Dundee Family Dentistry
Robert and Janene Edgerton
Erath Winery
Susan Escure
Fir Crest Vineyards LLC
First Baptist Church
First Presbyterian Church (Newberg)
Daniel Gaul
Patricia Gilpin
Emi Giovingo
Warren Good
Robert and Diane Graham
Craig and Andrea Haisch
Carol Hall
Bob and Beverly Hamel
John Hamilton
Charles & Elaine Harris
Suzanne Henry
Susan & Roger Jordan
Susan Karp
Lonnie & Patricia Kennell
Darrell & Lucy King
Michael Kippenhan
Dale Koch
Michael & Deloris Leavitt
Margaret LeMaster
Leona Stoebner Estate
Linfield College Assoc. Students
William J Lopes
Gloria Lutz
Stacy Jane Martin
Mattey House Bed & Breakfast
Harry and Carol McCulley
McMenamins Hotel Oregon
Lisa & Mark McMinn
Charles and Melda Montgomery
Andrea & William Murray
Meredith & John Nelson
Dick and Linda Nelson
Newberg Ace Hardware
Stan & Melinda Newland
Susan Nisbet
Theodore & Camille Nyquist
Chad Olsen
Greatchen and Philip Olson
One Main
Payne West Insurance
John and Molly Peterson
Robert and Margo Pipher
Vicky Ragsdale
John & Mildred Reppeto
Wilda Rust
Lee & Linda Schrepel
Don and Eleanor Semon
Julie & David Siepmann
Bruce Simonson Farms
Lisa Snowden
Sokol Blosser Winery
David & Teresa Spalding
Randall Springer
Kristen & Francisco Stoller
Rolin & Corby Stonebraker-Soles
Laura & John Syring
The Diner
The Eyrie Vineyards
Grant and Angela Thompson
TJB Farm LLC
Linda & Phillip Tomberlin
Sara & Daniel Tucholsky
Valley Commissary Inc.
Michael and Susan Van Nortwick
Virginia Garcia Clinic
Charles Walker
Charles and Cherie Walker
Russell Ward
West Hills Health Care Clinic
David and Ann Widen
Michael Wiebke
Thomas and Barbara Wier
Janice Wilczek
William Wilke
Vicki Williams
Gail Wilson
Eric and Anne Witherspoon
Kurt & Pamela Wittman
Arlene Worden
Zeta Tau Alpha & Delta Psi Delta

THANK YOU TO OUR GENEROUS DONORS OF \$500 OR MORE

Lola & Henry Abrahams
A-dec Inc
Robert and Lu Ann Anderson
Applied Physics Technologies, Inc.
Argyle Winery
Victor Blizzard, Jr.
David Boeckel
Michael and Jodi Boundy
James and Barbara Braun
Hunter Brunk
Gary and Diane Buckley
Penny Butler
John Carter
Christopher Chennell
Christian Fellowship Church, Inc.
City of Lafayette
City of McMinnville
City of Newberg
Linda & Thomas Coleman
Shirley Crenshaw
Margaret & Timothy Cross
Kathleen Culbert
LiAnna Davis
Kenneth and Rosa Dickson
Dobbles Family Estate - Wine by Joe
Robert and Carol Dodge
Tim and Emily Duerfeldt
Joe and Mina Durr
Robert Ehrhart
Elberts LLC
Arthur and Anne Engen
Express Employment Professionals
Fairsing Vineyard, LLC
Nick and Jan Fax
Curt & Kristin Fintel
First American Title Insurance Co.
First Federal Bank
First Presbyterian Church (McMinnville)
Jeffery and Cynthia Flake
Forest Glen Oaks, Inc.
Philip and Beth Frischmuth
Dennis and Carla Frisbee
Bob and Barbara Garrison
Carolyn Garwood
Susan Gilpin
Give A Little Foundation
Peter and Emily Gladhart
Sally Godard
Goodwill Industries of the Columbia
Willamette
Gormley Plumbing & Mechanical
Nicholas & Kelli Grinich
Grocery Outlet
Dorothy Grossnicklaus
Paul and Patty Haddeland

Hagan Hamilton Insurance
Janie Haver
Hayes Family Foundation Trust
Aaron Heath
Judy Herring
George Hibbs
Hillside Foundation
Arnie Hollander
Barry and Jeanette House
Jackie Hurl
J.K. Carriere Wines LLC
Jackson Family Enterprises, Inc.
Stuart & Margaret Jacobson
Gwen Jernstedt
Timmreck and McNicol Jewelers
Jake Johnson
Juliette D and Paul A. Barber Fund
John and Kathy Kelso
John and Candace Kirsch
Kiwanis Foundation - McMinnville
Ronni Lacroute
Gail Larkin
Allan and Susan Larsen
Gerald Legard
Ginger Lofftus
Edward and Janet Lorenzen
Love Abounds Foundation
Steve Lund
Bill & Mary Maas
G. Scott & Mary Sue Macy
Charles and Diane Madden
Scott and Karin Majdecki
Carl Markley
Mark Markusen & Schwing, C.P.A.
Martin Innovative Tech, Inc.
Dave and Linda McKeel
Bernie McGinnis
Melissa McLaughlin
McMinnville High School
Meyer Memorial Trust
Lois Mills
Mark & Elizabeth Moisan
MP Enterprises
Newberg Christian Church
Philip and Phoebe Newman
Northwest Spine and Sport
Northwest Vineyard Service Inc.
Oregon Cherry Growers, inc
Oregon Community Foundation
Oregon Food Bank
Joseph & Verna Ourada
Pacific Office Automation
Eugene and Mary Paola
Michael & Catherine Passo
Dennis Patella
E & M.L. Payne

THANK YOU TO OUR GENEROUS DONORS OF \$500 OR MORE

Ross Phillippi III
Linda & Michael Pierce
Jay & Mollie Post
R. Stuart & Co.
Recology Inc.
Sharon Reed
Mont & Kathleen Rock
Kenneth and Bobbi Rychlick
Jeff and Julia Sargent
Susan Sager
John & Joan Schindelar
Kenneth Schmidt
Schnitzer Steel Industries
Donald Schreiber
Kathryn Schrepel
Delayne Schroetke
Ronald and Margaret Shields
Gwen and Andrew Silva
Michelle Smiley
Soter Vineyards, LLC
State of Oregon
Grant and Deanne Stephens
Dr. Lynwood and Karin Swanson
Tom & Janet Tankersley
The Allison Inn and Spa, LLC
The Confederated Tribes of Grand Ronde

The Pelos Revocable Trust
Deborah Townsend
Trappist Abbey
Marcia Tripp
True Vine Christian Fellowship
Mark and Jennifer Trumbo
Greta Uken-Niehus
United Way Mid-Willamette Valley
Dan and Ginny Upton
David & Susan VandeLinde
Randall Vilhauer
Vineyard Steak House
Ronald and Aurice Wallace
Bruce Waltz
Ailsa Werner
Mike & Dave Wert
Ron & Patricia Wetzel
Willamette Valley Medical Center
Willamette West Realtors
Beth Godard Williams
Wings & Waves Waterpark / Steve's Hotel
Joyce Wixom
Robert & Joyce Wolcott
Yamhill Community Care Organization
Zion Lutheran Church

THANK YOU TO OUR IN-KIND DONORS OF MORE THAN 1,000 LB OF FOOD

7-Eleven
Albertsons
Bernards Farm
Bernards Farm/Waste Management
Dittmer Farms
Dundee Fruit Company
Excell Fitness - McMinnville
Farmer Johns Produce
Farmers Ending Hunger
FCI Sheridan
Food For All
Fred Meyer
Grocery Outlet
Harvest Fresh
McMinnville Community Garden
McMinnville High School
McMinnville Public Library
McMinnville School District
Munoz Farms

National Letter Carriers Food Drive
Newberg Animal Shelter
Pacific Foods
PTM Technology
Roth's Fresh Market
Safeway-McMinnville
Safeway-Newberg
Salem Harvest
Simsonson Farms
Sodexo Campus Services
Soter Vineyards
Sweet Oregon Berry Co.
Wal Mart
Willamette Hazelnut Growers, Inc
Winco Foods
Yamhill County Employees Association
Yamhill County Mushroom
Your Space Storage

THIS INSTITUTION IS AN EQUAL OPPORTUNITY PROVIDER

MCMINNVILLE OFFICE PO Box 621, 1317 NE Dustin Court, McMinnville, OR 97128

PHONE: 503-883-4183 **FAX:** 503-472-5555



United Way of the
Mid-Willamette Valley

YOUTH OUTREACH 719 E. First Street, Newberg, OR 97132

PHONE: 503-538-8023

WWW.YAMHILLCAP.ORG

